

**Juvenile Justice Advisory Group  
Title II Formula Award Summary  
FY 2018-2024**

| <b>Title II Formula Awards</b>                                    |                           |                           |                            |                            |                      |  |
|---|---------------------------|---------------------------|----------------------------|----------------------------|----------------------|--|
| <i>Does not include closed contract amounts or expended funds</i> |                           |                           |                            |                            |                      |  |
| <b>Federal Funding Year</b>                                       | <b>Federal Lapse Date</b> | <b>Total Award Amount</b> | <b>State Share Balance</b> | <b>Local Share Balance</b> | <b>Total Balance</b> |  |
| FY 2018   | 9/30/2025                 | \$2,221,609               | \$ -                       | \$ 1,288.97                | \$ 1,288.97          |  |
| FY 2019   | 9/30/2025                 | \$2,153,177               | \$ -                       | \$ 25,508.73               | \$ 25,508.73         |  |
| FY 2020   | 9/30/2025                 | \$2,639,151               | \$ 48,405.00               | \$ 160,056.00              | \$ 208,461.00        |  |
| FY 2020 (5%)  | 9/30/2025                 | \$109,876                 | \$ -                       | \$ 59,876.00               | \$ 59,876.00         |  |
| FY 2021   | 9/30/2025                 | \$2,098,225               | \$ -                       | \$ -                       | \$ -                 |  |
| FY 2022   | 9/30/2026                 | \$2,129,724               | \$ 163,515.00              | \$ -                       | \$ 163,515.00        |  |
| FY 2023   | 9/30/2027                 | \$2,325,235               | \$ 106,403.00              | \$ -                       | \$ 106,403.00        |  |
| FY 2024   | 9/30/2028                 | \$2,082,920               | \$ 314,168.00              | \$ -                       | \$ 314,168.00        |  |
| <b>Totals</b>   |                           | <b>\$15,759,917</b>       | <b>\$ 632,491.00</b>       | <b>\$ 246,729.70</b>       | <b>\$ 879,220.70</b> |  |

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

| <b>Programming</b>   | <b>Agency</b>                         | <b>Total Commitment</b> |       | <b>Commitment End Date</b> |
|--|---------------------------------------|-------------------------|-------|----------------------------|
| Mentoring  | Big Brothers/Big Sisters Agencies     | \$ 550,000.00           | Local | 12/31/24                   |
| Equity Champions   | TBD                                   | \$ 250,000.00           | Local | TBD                        |
| Mini Grants  | 15 Grants                             | \$ 750,000.00           | local | 9/30/25                    |
| Youth Family and Community Towards Success Center (YFACTS) | SUNY Albany - Youth Justice Institute | \$ 1,500,000.00         | Local | 9/30/26                    |
| Healing & Equity Conference                                | DCJS                                  | \$ 300,000.00           | State | 9/30/27                    |
| Transformative Youth Justice Hubs                          | TBD - RFP (4 Grants)                  | \$ 4,000,000.00         | Local | TBD                        |
| Youth Advisory Committee                                   | TBD - RFP                             | \$ 200,000.00           | Local | TBD                        |
| <b>OJJDP Core Requirement Funding:</b>                     |                                       | <b>Total Commitment</b> |       | <b>Commitment End Date</b> |
| RED Coordinator  | DCJS                                  | \$ 300,000.00           | State | 9/30/2026                  |
| Compliance Monitoring                                      | State Commission Of Corrections       | \$ 726,000.00           | State | 9/30/2026                  |